|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **AMBASSADORS PROPOSED ACTIVITIES AND BUDGET 2017** | | | | | | |
| **NO.** | **ACTIVITY** | **VENUE** | **COST ITEMS** | **COST** | **TOTAL COST** | **SOURCE OF FUNDING** |
| 1 | Team building 9th April 2017 | Shalom Hills | Entry Fee for 20 Pax | 250\*20= 5000 | 7,400.00 | Member Contributions |
| Transport for 20 Pax | 20\*20=400 |
| Snacks | 20\*100=2000 |
| 2 | Visit to Serare Sch 13th May 2017 | Serare Sch | Transport | 50\*30 = 1500 | 4,500.00 | Member Contributions |
| Lunch | 100\*30 = 3000 |
| 3 | Cookery 28th May 2017 | Kerarapon (Member's Home) | Food Stuffs | 2000 | 6,000.00 | Member Contributions |
| Fuel/ C. Gas | 1000 |
| Transport | 50\*30\*2= 3000 |
| 4 | Hiking at Ngong Hills June Mid Term | Ngong Hills | Transport | 1000\*30=3000 | 12,000.00 | Member Contributions |
| Snacks | 100\*30 = 3000 | Church Budget |
| entrance Fee | 200\*30 = 6000 |  |
| 5 | Camp out August 23-27 | Venue To Be Communicated | Venue Hire | 2000\*30 | 60,000.00 | Member Contributions |
| Meals | Sponsors |
| Tents and Camping Materials | Church Budget |
| Facilitators fees 2 Pax |  |
| 6 | Social Sunday 26th November | Venue To Be Communicated | Transport | 7000 | 7,000.00 | Member Contributions |
| Meals |  | Church Sponsorship |
| Venue entry Fee |  |  |
|  | **Total Cost** |  |  |  | **96,900.00** |  |

**Notes**

1. There are weekly activities that are held every Sunday of the Week at 11am -1pm. These include Music, devotions, Bible study, Visitations and planning for other activities
2. Activities by other Clubs in the Church will form part of the Activities of Ambassadors too, where possible
3. The Activities are designed mostly to target the students who will be in for school holidays